

**THE BOROUGH, CITY AND COUNTY COUNCILS OF CAERPHILLY, CARDIFF,
MONMOUTHSHIRE, NEWPORT AND THE VALE OF GLAMORGAN**

PROSIECT GWYRDD JOINT COMMITTEE

**REF: 01-18
DATE: 12/06/18**

PROSIECT GWYRDD UPDATE REPORT FOR JOINT COMMITTEE

REPORT OF: SENIOR RESPONSIBLE OFFICER

AGENDA ITEM: 6

Background

1. At previous Joint Committee meetings Update Reports on the Prosiect Gwyrdd Contract have been provided, this report provides a further update in relation to this contract.

Contract Update

2. During 2017/18 a total of 184,289.85 tonnes of residual waste was sent to the Prosiect Gwyrdd Contract. From the waste delivered 30,907 tonnes of the Incinerator Bottom Ash was recycled, 1,511 tonnes of the Air Pollution Control Residue was recycled, 3491 tonnes of ferrous metals was recycled and a further 607 tonnes of other metals were recycled. During the year 2.2 tonnes of contract waste was sent to landfill and 473 tonnes of Air Pollution Control Residue was landfilled.
3. In 2017/18 Viridor achieved all of the five Key Targets; The Contractor's Guaranteed Unprocessed Landfill Target Percentage, The Contractor's Guaranteed Maximum Percentage of Contract Waste to Landfill, The Contractor's Guaranteed IBA Recycling Target Percentage, The Contractor's Guaranteed BMW Diversion Target Percentage and the Contractor's Guaranteed Unprocessed IBA Target Percentage.
4. As a requirement of revenue support from WG the facility is required to be CHP ready and to achieve and maintain R1 Status. Trident Park submitted the final stage 3 report in July and Natural Resources Wales confirmed the annual figure of 0.78 which is in excess of the 0.65 requirement.
5. The Incinerator Bottom Ash is currently being recycled by 4 outlets: Days Aggregates at their facilities in Brentford and Avonmouth, Johnsons at their facilities in Derby and Nottingham.

- The Air Pollution Control Residue is currently either being recycled by Carbon8 Aggregates at their facility in Avonmouth or landfilled by Grandin (Waste) Ltd at their Gloucestershire facility.

Community and Community Benefit Fund

- During 2017/18 the Prosiect Gwyrdd Community Benefits Fund Panel met four times where a total of £59,068.40 was awarded between thirty one community initiatives based with the Prosiect Gwyrdd Partnership Local Authority areas, the remaining £3,674.66 will roll over into the 2018/19 funding period. A breakdown of the projects supported in 2016/17 is detailed in the table below.

8. Breakdown of 2017/18 Prosiect Gwyrdd and Viridor Community Fund Awards

Cardiff County Council - 15 projects totalling £27, 374.19

Monmouthshire County Council – 5 projects totalling £11,201.80

Newport City Council - 8 projects totalling £14, 436.50

Total of 28 projects with £53,012.49

Details of the projects can be seen in Appendix A

- Details of the funding criteria and how to apply can be found at: <https://viridor.co.uk/our-operations/energy/energy-recovery-facilities/cardiff-erf/community>
- During 2017/18 the number of groups visiting Trident Park was 80, with a total of 1,071 visitors.

Financial Implications

- There are no direct financial implications arising from this update report. The financial arrangements between the Partnership and Viridor will operate in accordance with the Contract and in particular the Payment Mechanism.

Legal Implications

- There are no direct legal implications associated with this report

Recommendations

To note the content of this report.

Tara King
Senior Responsible Officer, Prosiect Gwyrdd
12 June 2018